

2023-2024 State Assessments Review for 2024-2025 Budget Considerations

District:	USD 263	Bldg #	Grades Served:
School:	Mulvane High School	1996	
Please consider the following questions as you complete the needs assessment for your building.			
SECTION 1: Student Needs			Notes
a.	Student Headcount	540	
b.	Percentage of students with an active IEP	16.80%	
c.	Percentage of students enrolled in English Language Learner (ELL) services	0.90%	5 students
d.	Percentage of students identified as At-Risk?	62% *potentially could be lower due to duplicates and non-disclosure on free/reduced students	
e.	Pupil-Teacher Ratio Average	1 to 13	
f.	Pupil-Teacher Ratio Median	NA	
g.	Are the needs of Foster Care Students being met? If no, what supports are needed?	Yes	
h.	Are there gaps in student success among race/ethnicity student subgroups?	No	
i.	Is there a tiered system of support to target reading growth?	Yes	Master Schedule will reflect specific hours that will be offering Tiered Instruction. Exploring the idea of having pull-out intervention groups during Advisement.
j.	Is there a tiered system of support to target math growth?	Yes	Co-taught math class and Tiered Instruction
k.	Are there local assessments to measure reading growth?	Yes	FastBridge
l.	Are there local assessments to measure math growth?	Yes	FastBridge, iReady
m.	Are there learning opportunities for students to focus on academic needs outside the traditional classroom setting?	Yes	After School Tutoring, Summer Credit Recovery, Online Classes, Study Skill classes
n.	Reviewing state assessment data, what steps are you taking for all students to maximize their scores?	Yes	Data analysis and review by departments/teams, Continued implementation of new math curriculum, Continued Structured Literacy Training, On-Going support from the MTSS Team

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o.	Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	Yes	Refocusing students, teachers, and families on the importance of state assessments and intentional prep. District-wide implementation of student-level data trackers.
SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)			
			Notes
a.	How is social/emotional growth being measured?	SAEBRS, GEI process, Leadworthy Classes	
b.	What are the targets/goals related to social/emotional growth?	Implementation of Tier 1 SEL Curriculum, Targeted Tier 2 and 3 Support, Continued CKH training	
c.	How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)	NA	
d.	What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)	NA	
e.	How are successes of Individual Plans of Study being measured?	High school graduation, post secondary success rates, Participation in Enrollment Conferences, Xello Completion, Senior Award Ceremony, Signings Day	
f.	What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)	To increase our post secondary success rating, at/above 57%, we are increasing the number of certifications earned while in high school, providing active college advisement support on campus, increasing communication to parents regarding available college options.	Graph on numbers of certifications earned during high school.

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g	How are you ensuring students are civically engaged?	Through Class and Club Student Community Service Activities	
SECTION 3: Curriculum Needs			Notes
a.	What extended learning opportunities are provided (after school programs, summer school programs, etc.)?	After School Tutoring, Credit Recovery Summer School, On-Site Online Individualized Learning, Extra-curricular	
b.	Are there appropriate and adequate instructional materials?	Yes	
c.	Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes	
SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)			Notes
b.	Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grade 12)	Yes	
c.	Is every child in your school provided at least the following capacities?	Yes	
	1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.	Yes	
	2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.	Yes	
	3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.	Yes	
	4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes	
	5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	Yes	

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	6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	Yes	
	7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.	Yes	
SECTION 5: Staff Needs			Notes
a.	Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?	Yes	Adequate, yes, but would like another position to focus on College, Career, and Post Secondary Success
b.	How many classified support staff are currently employed?	16 paras	Considered direct instructional support
c.	How many classified support staff are needed?	0	
d.	Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?	Yes	Social Work support is in high demand
e.	Are principals & other key staff trained to provide instructional leadership and professional development to teachers?	Yes	
f.	What staff development is necessary for teachers to support student success and meet the school improvement goals?	Training in Student-led conferences, IPS, and IEPs. Training on new math curriculum. Continued training on structured literacy. Training for new CTE coordinator. Continued CKH training.	
SECTION 6: Facility Needs			Notes
a.	Is there adequate space for student learning?	No	All spaces are in use. We have inadequate lab space for FFA and Weights.
b.	Are there necessary repairs and/or adjustment to the existing space that need to be made?	No	Concerns with aging building systems: HVAC, Simplex, etc.
c.	Are additional School Buses needed or any additional Routes needed?	No	Could consider busing students to colleges.

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SECTION 7: Family Needs/Community Relations			Notes
a.	Do you have regular events to engage parents with teachers?	Yes	
b.	What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?	Yes, but limited	Responsive Technology Department, Newsletters, Videos, Involved SRO, Securly
c.	Do you have an active Site Council?	Yes	
d.	Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	No	There are several active parent groups that are tied specifically to athletic/activity groups
e.	What types of communication exists with families? Is it adequate?	Monthly Newsletter, Emails, Phone Calls, Texts	
f.	What types of communication/social media exists with your community? Is it adequate?	Facebook & Twitter, Yes	
SECTION 8: School Data			Notes
a.	Building Attendance Rate	92.7%	
b.	Building Chronic Absenteeism Rate	25.3%	20-21: 10.9%
c.	District Chronic Absenteeism Rate	24.0%	In 20-21, district chronic absenteeism rate was 10.6%
d.	District Graduation Rate	96.20%	Data from 21-22
e.	District Dropout Rate	0.7%	Data from 21-22
SECTION 8A: High School Needs (buildings with grades 10 through 12 only)			Notes
a.	What is our building graduation rate	96.20%	Data from 21-22
b.	What is our building dropout rate?	0.7%	Data from 21-22
c.	What is our average comprehensive ACT score?	18.9	Data from 21-22
SECTION 9: Other Data			Notes
a.	Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?	Attendance, Mental Health, Data Tracking, Safety/Facilities, Closing achievement gap enhanced by COVID	
1.	Can these be achieved with additional resources?	Yes	

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b.	Additional building unique items:		