

# Budget at a Glance

USD 263 - Mulvane

**2022-2023**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$12,477,811	53%	\$13,569,148	50%	9%	\$14,798,370	48%	9%
Student Support Services	\$1,189,974	5%	\$1,690,176	6%	42%	\$1,928,190	6%	14%
Instructional Support Services	\$339,924	1%	\$443,941	2%	31%	\$465,764	2%	5%
Administration & Support	\$2,675,801	11%	\$3,104,195	12%	16%	\$3,806,932	12%	23%
Operations & Maintenance	\$2,419,870	10%	\$2,602,389	10%	8%	\$3,058,512	10%	18%
Transportation	\$632,230	3%	\$590,853	2%	-7%	\$941,276	3%	59%
Food Services	\$979,897	4%	\$1,294,236	5%	32%	\$2,026,842	7%	57%
Capital Improvements	\$382,691	2%	\$1,362,170	5%	256%	\$970,000	3%	-29%
Debt Services	\$2,276,552	10%	\$2,303,926	9%	1%	\$2,539,390	8%	10%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>23,374,750</b>	<b>100%</b>	<b>\$26,961,034</b>	<b>100%</b>	<b>15%</b>	<b>\$30,535,276</b>	<b>100%</b>	<b>13%</b>
Amount per Pupil	\$13,488		\$15,477		15%	\$17,399		12%
<b>Current Expenditures<sup>2</sup></b>	<b>\$19,971,486</b>	<b>100%</b>	<b>\$22,300,916</b>	<b>100%</b>	<b>12%</b>	<b>\$24,790,022</b>	<b>100%</b>	<b>11%</b>
Amount per Pupil	\$11,524		\$12,802		11%	\$14,125		10%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$12,458,905	53%	\$13,488,133	50%	-3%	\$14,264,401	47%	-3%
Current Expenditures	\$12,458,905	62%	\$13,488,133	60%	-2%	\$14,264,401	58%	-2%

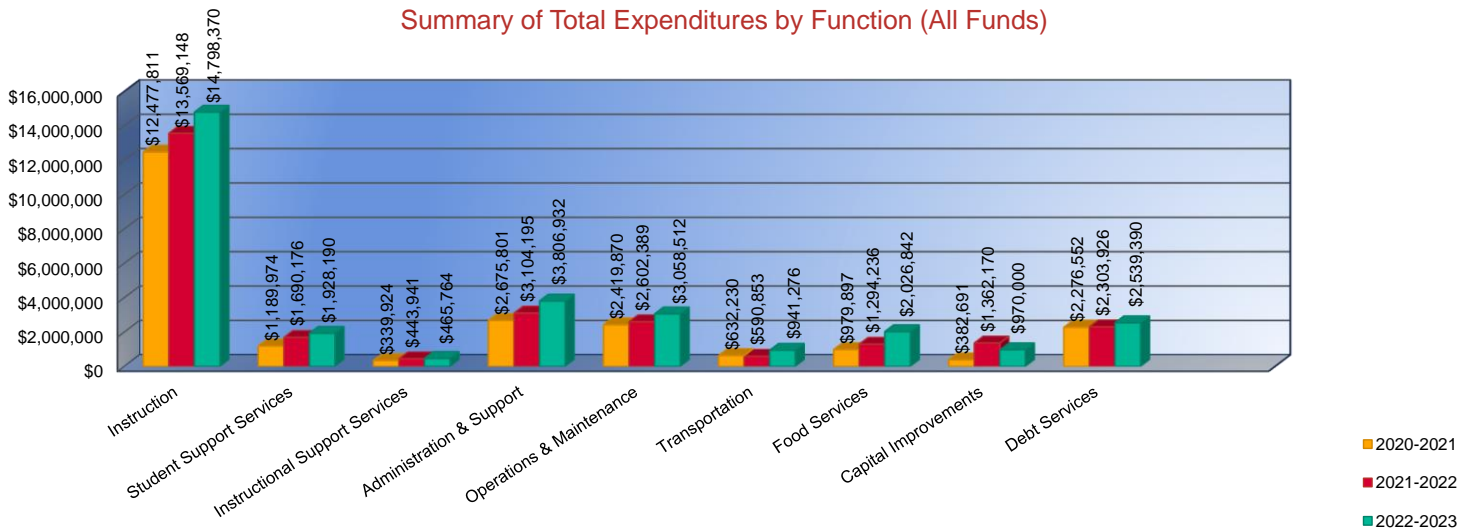
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

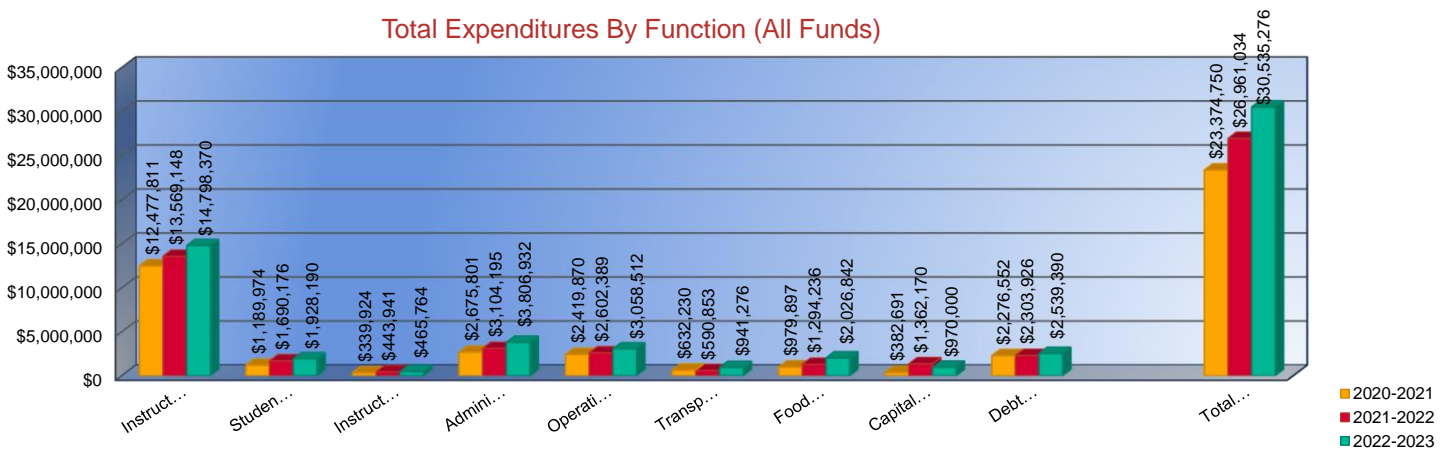


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$12,477,811	\$13,569,148	\$14,798,370
Student Support	\$1,189,974	\$1,690,176	\$1,928,190
Instructional Support	\$339,924	\$443,941	\$465,764
Administration & Support	\$2,675,801	\$3,104,195	\$3,806,932
Operations & Maintenance	\$2,419,870	\$2,602,389	\$3,058,512
Transportation	\$632,230	\$590,853	\$941,276
Food Services	\$979,897	\$1,294,236	\$2,026,842
Capital Improvements	\$382,691	\$1,362,170	\$970,000
Debt Services	\$2,276,552	\$2,303,926	\$2,539,390
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$23,374,750</b>	<b>\$26,961,034</b>	<b>\$30,535,276</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

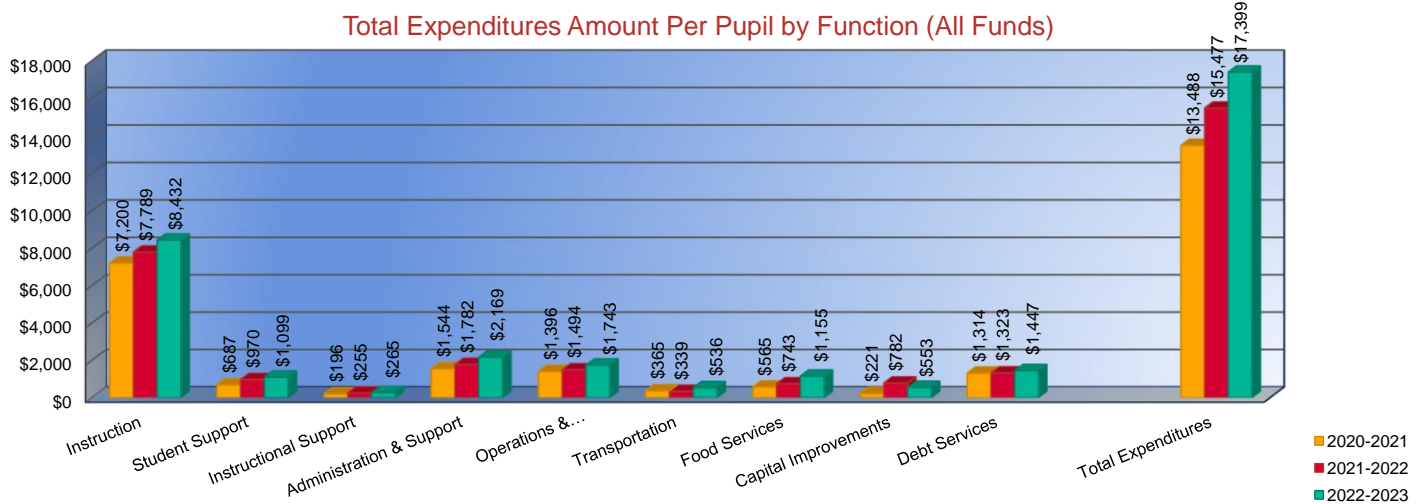
### Total Expenditures By Function (All Funds)



### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,200	\$7,789	\$8,432
Student Support	\$687	\$970	\$1,099
Instructional Support	\$196	\$255	\$265
Administration & Support	\$1,544	\$1,782	\$2,169
Operations & Maintenance	\$1,396	\$1,494	\$1,743
Transportation	\$365	\$339	\$536
Food Services	\$565	\$743	\$1,155
Capital Improvements	\$221	\$782	\$553
Debt Services	\$1,314	\$1,323	\$1,447
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$13,488</b>	<b>\$15,477</b>	<b>\$17,399</b>
Enrollment (FTE) <sup>2</sup>	1,733.0	1,742.0	1,755.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

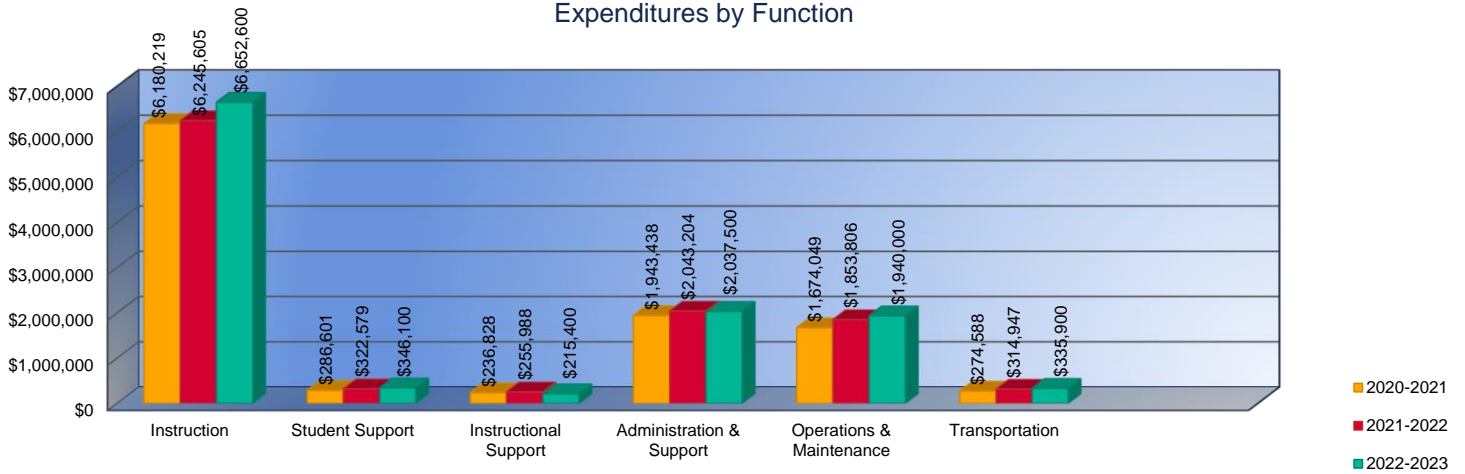


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$6,180,219	58%	\$6,245,605	57%	1%	\$6,652,600	58%	7%
Student Support	\$286,601	3%	\$322,579	3%	13%	\$346,100	3%	7%
Instructional Support	\$236,828	2%	\$255,988	2%	8%	\$215,400	2%	-16%
Administration & Support	\$1,943,438	18%	\$2,043,204	19%	5%	\$2,037,500	18%	0%
Operations & Maintenance	\$1,674,049	16%	\$1,853,806	17%	11%	\$1,940,000	17%	5%
Transportation	\$274,588	3%	\$314,947	3%	15%	\$335,900	3%	7%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$10,595,723</b>	<b>100%</b>	<b>\$11,036,129</b>	<b>100%</b>	<b>4%</b>	<b>\$11,527,500</b>	<b>100%</b>	<b>4%</b>
Amount per Pupil	\$6,114		\$6,335		4%	\$6,568		4%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$5,693,341
Federal Funds	\$656,141
Supplemental General	\$486,878
Preschool-Aged At-Risk	\$94,634
At Risk (K-12)	\$1,236,146
Bilingual Education	\$24,366
Virtual Education	\$0
Capital Outlay	\$18,906
Driver Education	\$10,769
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,299,638
Cost of Living	\$0
Career and Postsecondary Ed.	\$408,718
Gifts & Grants <sup>1</sup>	\$117,201
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,095,910
Contingency Reserve	\$0
Text Book & Student Material	\$284,169
Activity Fund	\$50,994
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$12,477,811</b>
Enrollment (FTE) <sup>3</sup>	1,733.0
Amount per Pupil <sup>2</sup>	\$7,200
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$12,477,811</b>

	2021-2022 Actual	% Change
General	\$5,874,478	3%
Federal Funds	\$1,442,078	120%
Supplemental General	\$371,127	-24%
Preschool-Aged At-Risk	\$102,632	8%
At Risk (K-12)	\$1,312,820	6%
Bilingual Education	\$21,600	-11%
Virtual Education	\$0	0%
Capital Outlay	\$81,015	329%
Driver Education	\$17,348	61%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,582,275	12%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$466,385	14%
Gifts & Grants <sup>1</sup>	\$103,112	-12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$533,014	-51%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$597,175	110%
Activity Fund	\$64,089	26%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$13,569,148</b>	<b>9%</b>
Enrollment (FTE) <sup>3</sup>	1,742.0	1%
Amount per Pupil <sup>2</sup>	\$7,789	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$13,569,148</b>	<b>9%</b>

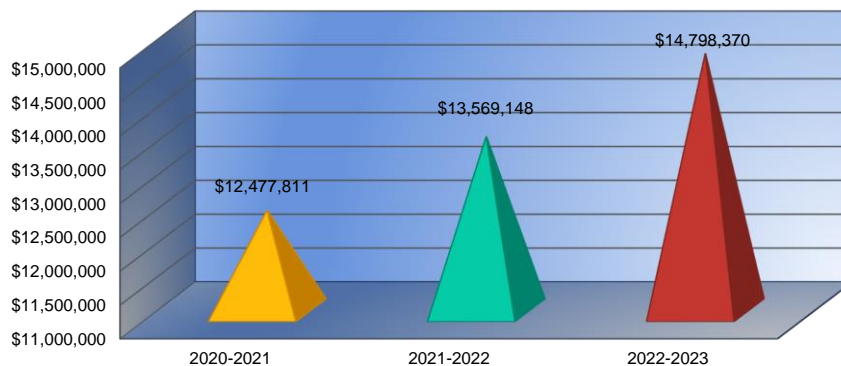
	2022-2023 Budget	% Change
General	\$6,220,600	6%
Federal Funds	\$1,402,693	-3%
Supplemental General	\$432,000	16%
Preschool-Aged At-Risk	\$150,000	46%
At Risk (K-12)	\$1,597,732	22%
Bilingual Education	\$43,100	100%
Virtual Education	\$0	0%
Capital Outlay	\$533,969	559%
Driver Education	\$74,015	327%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,923,515	13%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$563,161	21%
Gifts & Grants <sup>1</sup>	\$258,571	151%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$599,014	12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$14,798,370</b>	<b>9%</b>
Enrollment (FTE) <sup>3</sup>	1,755.0	1%
Amount per Pupil <sup>2</sup>	\$8,432	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$14,798,370</b>	<b>9%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$12,906,352	\$0	\$12,906,352	\$0			\$0	\$0
Supplemental General	\$4,306,372	\$132,523	\$2,030,024				\$0	\$2,143,825
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$150,000	\$0		\$0		\$0	\$150,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$1,784,732	\$0		\$0		\$0	\$1,572,732	\$212,000
Bilingual Education	\$43,100	\$0		\$0		\$0	\$23,100	\$20,000
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$3,547,504	\$1,882,831	\$446,567	\$0		\$0	\$0	\$1,218,106
Driver Training	\$76,015	\$62,515	\$13,500	\$0		\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$1,954,440	\$638,030	\$9,336	\$1,061,396		\$0	\$2,500	\$453,178
Professional Development	\$48,785	\$25,030	\$3,755	\$0		\$0	\$20,000	\$0
Parent Education Program	\$50,000	\$565	\$25,000	\$0		\$0	\$12,000	\$12,435
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$4,120,115	\$1,200,000	\$0	\$553,086		\$0	\$3,186,152	\$50,000
Career and Postsecondary Education	\$569,661	\$88,204	\$0	\$31,457		\$0	\$450,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$258,571	\$13,350	\$22,500	\$22,500				\$250,000
Textbook & Student Materials Revolving		\$133,761						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$2,604,410	\$0	\$2,604,410					
Contingency Reserve		\$1,146,903						
Activity Funds		\$94,365						
Bond and Interest #1	\$2,197,750	\$2,356,790	\$857,123	\$0		\$0		\$1,311,347
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$1,602,693	-\$664,522		\$2,267,215				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$36,220,500</b>	<b>\$7,110,345</b>	<b>\$18,918,567</b>	<b>\$3,935,654</b>		<b>\$0</b>	<b>\$5,416,484</b>	<b>\$5,670,891</b>
Less Transfers	\$5,416,484							
<b>TOTAL Budget Expenditures</b>	<b>\$30,804,016</b>							

### Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	16,888,755	17,219,478	18,918,567
Federal Revenues	2,231,691	3,128,414	3,935,654
Local Revenues <sup>1</sup>	5,458,369	5,632,237	5,670,891
<b>Total Revenues</b>	<b>24,578,815</b>	<b>25,980,129</b>	<b>28,525,112</b>
Revenues Per Pupil	14,183	14,914	16,254

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

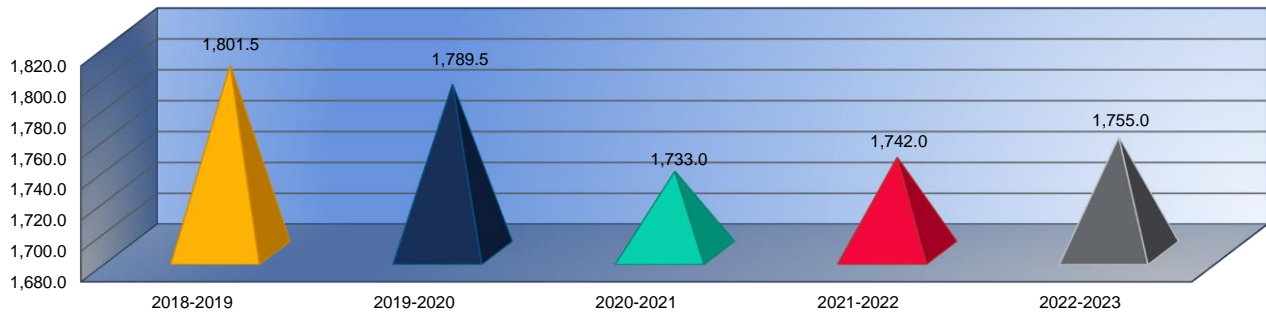


### Enrollment Information

	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,801.5	1,789.5	-1%	1,733.0	-3%	1,742.0	1%	1,755.0	1%
Free Meal Student Headcount	523	502	-4%	497	-1%	406	-18%	500	23%
Reduced Meal Student Headcount	232	235	1%	208	-11%	153	-26%	215	41%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



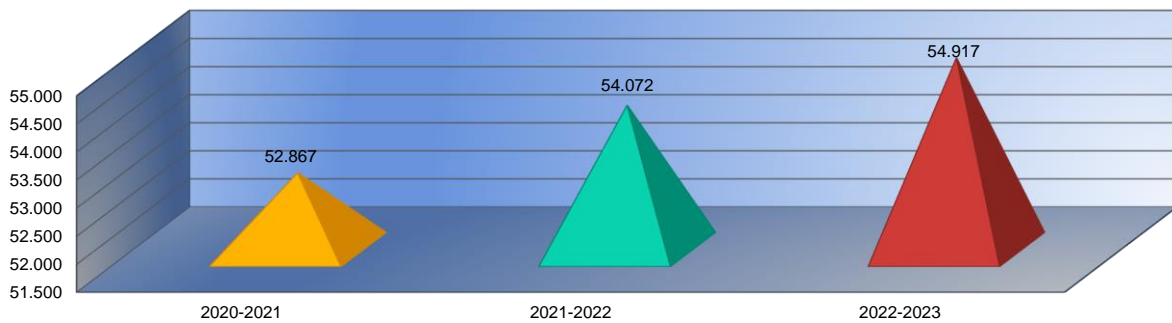
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	12.472
Adult Education	0.000
Capital Outlay	7.977
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	12.418
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>52.867</b>
Historical Museum	0.630
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.250
Rec Comm Employee Bnfts	0.886
<b>TOTAL OTHER</b>	<b>6.766</b>

	2021-2022 Actual
General	20.000
Supplemental General	15.015
Adult Education	0.000
Capital Outlay	7.992
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.065
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.072</b>
Historical Museum	0.629
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.244
Rec Comm Employee Bnfts	0.999
<b>TOTAL OTHER</b>	<b>6.872</b>

	2022-2023 Budget
General	20.000
Supplemental General	17.662
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.255
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.917</b>
Historical Museum	0.836
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.250
Rec Comm Employee Bnfts	0.727
<b>TOTAL OTHER</b>	<b>6.813</b>

Total USD Mill Rate



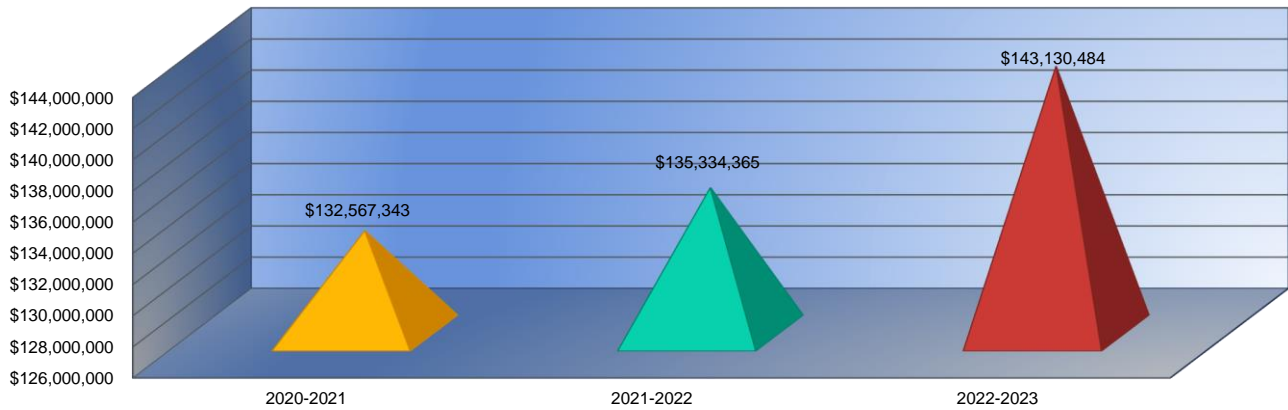
Other Information

	2020-2021 Actual
Assessed Valuation	\$132,567,343
Total USD Debt	\$11,413,830

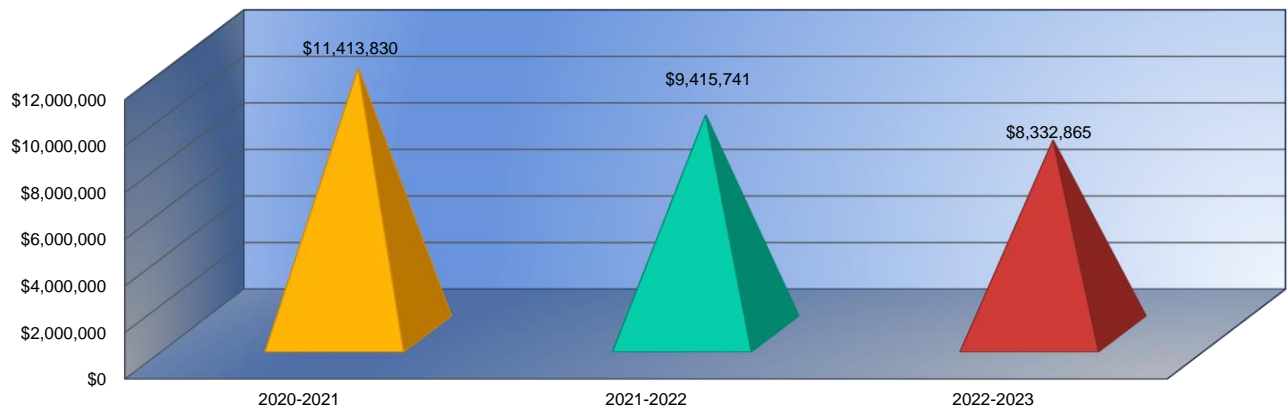
	2021-2022 Actual
Assessed Valuation	\$135,334,365
Total USD Debt	\$9,415,741

	2022-2023 Budget
Assessed Valuation	\$143,130,484
Total USD Debt	\$8,332,865

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	15.0	\$1,319,544	\$87,970	15.0	\$1,336,123	\$89,075	15.0	\$1,365,853	\$91,057
Teachers (Full Time)	134.0	\$7,377,996	\$55,060	137.0	\$7,790,141	\$56,862	139.0	\$8,034,521	\$57,802
Other Certified (Licensed) Personnel	17.8	\$1,059,845	\$59,542	18.8	\$1,157,184	\$61,552	18.7	\$1,185,734	\$63,408
Classified Personnel	168.0	\$3,206,445	\$19,086	178.0	\$3,231,041	\$18,152	0.0	\$0	\$0
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

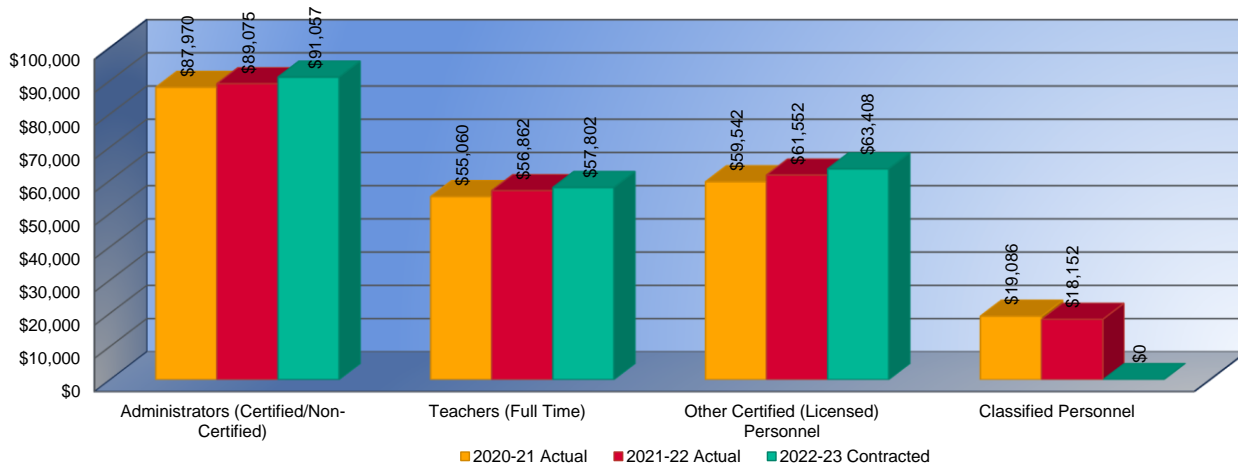
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic